



RAJSHAHI KRISHI UNNAYAN BANK

Head Office, Rajshahi

Information and Communication Technology Department

E-mail: dgmict@rakub.org.bd, Website: www.rakub.org.bd

Amendment Annual Procurement Plan (2023-2024)

Ministry /Division	:	Ministry of Finance/Financial Institution Division.
Organization Name	:	RAJSHAHI KRISHI UNNAYAN BANK (RAKUB)
Procuring Entity Name	:	Deputy General Manager (DGM), Information and Communication Technology Department, RAKUB, Head Office, Rajshahi
Procurement Type	:	Goods & Services
Budget	:	Revenue
Source of Funds	:	Own Fund
Fiscal Year	:	2023-2024
Procurement Method	:	OTM method followed by PPR-2008

Package No	Description	MOU	QTY	Procurement Method & Type	Contract Approving Authority	Estimated Cost (in lacs)	Time Code for Process	Tentative Indicatives Date					Task Completion
								Invitation For Tender (IFT) Date	Tender Opening Date	Tender Evaluation Date	NOA	Contract Signing	
ICT_Goods-1	Annual Maintenance Contract (AMC) for Data Center Devices and its related Services of Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	180.00	Planned Dates Planned Days	25-Apr-2024 0	30-May-2024 35	24-June-2024 25	24-July-2024 30	21-Aug-2024 28	05-Sept-2024 15

Fazle Rabbi Shaheek Ahmed
 01/04/2024
 Fazle Rabbi Shaheek Ahmed
 System Analyst (SPO)
 ICTD, RAKUB, HO, Rajshahi

Md. Nazmul Bashar
 09-04-2024
 Md. Nazmul Bashar
 Senior System Analyst (AGM)
 ICTD, RAKUB, HO, Rajshahi

Md. Abul Kalam
 06/04/2024
 Md. Abul Kalam
 Deputy General Manager (DGM)
 ICTD, RAKUB, HO, Rajshahi

Niranjan Chandra Debnath
 01-04-2024
 Niranjan Chandra Debnath
 Managing Director
 RAKUB, HO, Rajshahi



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Procurement Type	:	Goods & Services
Budget	:	Revenue
Source of Funds	:	Own Fund
Fiscal Year	:	2023-2024
Procurement Method	:	RFQM followed by PPR-2008

Package Type	Description	MoU	Procurement Method & Type	No of RFQ in FY	Approving Authority	Total Max Estimated cost in lacs	Tentative Date
VAPT and its relates services	Request for Quotation of Vulnerability Assessment/ Penetration Testing (VAPT) and Cyber Security Training of Rajshahi Krishi Unnayan Bank	Lot	RFQM National	RFQ-01	Approving authority (AA) is nominated according to the Delegation of Financial Power of RAKUB.	3.00	Yearly Basis
Goods, Maintenance and its related services	Supply, Installation, & Commissioning Computer Hardware/Network accessories/Network Connectivity & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	RFQM National	RFQ-01 RFQ-02 RFQ-03 RFQ-04		12.00	Trimester Basis
Stationary and its related services	Supply, Installation, Testing & Commissioning Computer Stationary & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	RFQM National	RFQ-01 RFQ-02		6.00	Half Yearly Basis
Network, Data and its related services	Supply, Installation, & Commissioning Network Connectivity, Data, & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	RFQM National	RFQ-01/DPM/LTM		10.00	Yearly Basis/ On demand Basis

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 Fazole Rabbi Shalek Ahmed
 System Analyst (SPO)
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MD 09-20-24
 Md. Nazmul Basher
 Senior System Analyst (AGM)
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AB 01/04/2024
 Md. Abul Kalam
 Deputy General Manager (DGM)
 ICTD, RAKUB, HO, Rajshahi

MD 01-04-2024
 Niranjana Chandra Debnath
 Managing Director
 RAKUB, HO, Rajshahi

WORK DONE ACCORDING TO REVISED ANNUAL PROCUREMENT PLAN (2023-24)

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Ministry/Division :-	Finance Division, Ministry of Finance
Agency :-	Rajshahi Krishi Unnayan Bank, Head office, Rajshahi.
Procuring Entity Name & Code:-	The Deputy General Manager, Rajshahi Krishi Unnayan Bank (RAKUB), Engineering Procurement & Maintenance Department, Head Office, Rajshahi, Bangladesh
Procurement Type :-	Works

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Budget - Revenue

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in lac Tk.	Time Code for Process	Advertise Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time in Contract Signature	Time for Completion of Contract	Work Done (1st-4th Quarter) 30.06.2024	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-1	Repairing & Renovation Works of Driver Room at basement of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	4.60	Planned Dates		17-Jul-23	24-Jul-23	29-Jul-23	3-Aug-23	10-Aug-23	7-Sep-23	52	6-Nov-23	100.00%	Works has completed
								Actual Dates		18-Jul-23	25-Jul-23	25-Jul-23	9-Aug-23	16-Aug-23	16-Aug-23	29	20-Oct-23		
WR-2	Repairing & Maintenance Works of 60 KVA Generator of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi	lot	1	RFQ National	HOPE	Own Budget	1.68	Planned Dates		8-Aug-23	15-Aug-23	20-Aug-23	25-Aug-23	1-Sep-23	1-Oct-23	54	31-Oct-23	100.00%	Works has completed
								Actual Dates		7-Aug-23	16-Aug-23	16-Aug-23	22-Aug-23	28-Aug-23	28-Aug-23	21	27-Sep-23		
WR-3	Repairing & Renovation Works of Approach Road of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	2.50	Planned Dates		18-Aug-23	25-Aug-23	30-Aug-23	4-Sep-23	11-Sep-23	9-Oct-23	52	19-Oct-23	100.00%	Works has completed
								Actual Dates		29-Aug-23	4-Sep-23	4-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	9	2-Oct-23		
WR-4	Repairing & Renovation Works of building with boundary wall of Rajshahi Krishi Unnayan Bank (RAKUB) Tanor Branch, Rajshahi.	lot	1	OTM National	HOPE	Own Budget	23.15	Planned Dates		25-Sep-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	70	2-May-24	100.00%	Works has completed
								Actual Dates		15-Oct-23	31-Oct-23	7-Dec-23	21-Dec-23	27-Dec-23	16-Jan-24	93			
WR-5	Repairing, Renovation, low land filling and GI wire net Fencing works at RAKUB, Mohonpur Branch, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	4.00	Planned Dates		6-Dec-23	16-Dec-23	23-Dec-23	30-Dec-23	6-Jan-24	3-Feb-24	59	3-Apr-24	100.00%	Works has completed
								Actual Dates		6-Dec-23	18-Dec-23	18-Dec-23	26-Dec-23	10-Jan-24	10-Jan-24	35	13-Mar-24		
WR-6	Repairing & Renovation Works with boundary wall of two storied office building of RAKAUB, Bera Branch, Pabna	lot	1	RFQ National	HOPE	Own Budget	5.50	Planned Dates		12-Mar-24	22-Mar-24	29-Mar-24	5-Apr-24	12-Apr-24	10-May-24	59	9-Jul-24	100.00%	Works has completed
								Actual Dates		22-Apr-24	29-Apr-24	29-Apr-24	12-May-24	16-May-24	16-May-24	24			
WR-7	Repairing & Renovation Works of two storied office Building of RAKUB (Atrai Branch) under Naogaon Zone	lot	1	OTM National	HOPE	Own Budget	11.00	Planned Dates		28-Mar-24	11-Apr-24	25-Apr-24	2-May-24	9-May-24	6-Jun-24	70	3-Nov-24	99.96%	Works is running Works It will be completed Soon
								Actual Dates		13-Jun-24									
Total Value of Works Procurement =							52.43	Average of Work Done (Revenue)=-										99.99%	

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20/05/2024
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সহকারী প্রকৌশলী
ইঞ্জিঃ অফিস এন্ড মেইনটেন্যান্স বিভাগ
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WORK DONE ACCORDING TO REVISED ANNUAL PROCUREMENT PLAN (2023-24)

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Ministry/Division :-	Finance Division, Ministry of Finance
Agency :-	Rajshahi Krishi Unnayan Bank, Head office, Rajshahi.
Procuring Entity Name & Code:-	The Deputy General Manager, Rajshahi Krishi Unnayan Bank (RAKUB), Engineering Procurement & Maintenance Department, Head Office, Rajshahi, Bangladesh
Procurement Type :-	Works

Budget - Development

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.Tk	Time Code for Process	Advertise Preequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time in Contract Signature	Time for Completion of Contract	Work Done (1st-4th Quarter) 30.06.2024	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-1 (Dev.)	Construction Works of Boundary wall of Rajshahi Krishi Unnayan Bank (RAKUB), Shekhahar Branch, Bogura South Zone	lot	1	OTM National	HOPE	Own Budget	18.86	Planned Dates		25-Sep-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	70	2-Apr-24	100.00%	Works has completed
								Actual Dates		15-Oct-23	31-Oct-23	21-Nov-23	5-Dec-23	12-Dec-23	21-Dec-23			100.00%	
Total Value of Works Procurement =							18.86	Average of Work Done (Development) =										100.00%	
Total Value of Works Procurement (Revenue + Development) =							71.29	Average of Work Done (Revenue + Development) =										100.00%	

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